

Aug 16, 2022

Special Meeting called to order at 3:05 pm by the Mayor Tommy Carr.

Invocation & Pledge

Roll Call:

Members Present: Tommy Carr; Roger McDonald; Sharyn Harrison; Gerald Hall. Absent: Johnnie Day

1. Appoint Kelli Landreth-Smith to calculate the effective and roll back tax rate. Motion to approve by Gerald Hall, 2<sup>nd</sup> by Sharyn Harrison, Unanimous.
2. Budget Workshop:

Motion to approve preliminary 2022-2023 budget as presented:

\$111,200.00 for expenses and \$97,565.33 for payroll for City Hall,

\$200,939.53 for expenses and \$455,869.35 for payroll for Police Department,

\$25,650 for expenses and \$104,313 for payroll for Municipal Court,

\$54,700 for expenses and no payroll for Frankston Fire Department,

\$20,400 for expenses and no payroll for Frankston Library & Museum,

\$258,200 for expenses and \$34,114.25 for payroll for Street Department,

\$5,000 for expenses and no payroll for Frankston Parks,

Total for General Fund of \$1,367,951.46

\$414,000 for expenses and \$357,994.36 for payroll Water and Sewer,

Total for Water and Sewer \$771,578.96

Mayor Carr spoke with the council about the need for a part-time code enforcement officer, which was added to the city hall budget. The council agreed that it was a needed position.

Councilmember Hall asked the council to consider adding 8 computer & phone drops to the council room in order to have a command center for FEMA & other agencies in case of crisis.

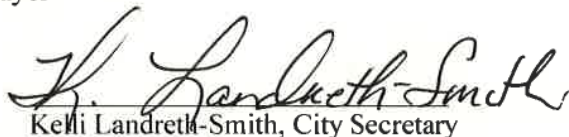
\$5,000.00 was added to city hall budget to cover expenses to create a command center. A large portion of the budget is from grants and our reserve accounts to cover a large generator for water pumps, installation of generator at city hall, an upcoming street project, and a new car for police department. The city expects to receive more grant money after October 1 to help cover some of the special projects.

Motion to approve 2022-2023 Fiscal Budget as well as a \$2400.00 annual raise for all full-time & part-time employees, which should help the employees with the rising cost of inflation. Motion to approve by Sharyn Harrison, 2<sup>nd</sup> by Roger McDonald, Unanimous.

Meeting adjourned at 4:58 pm by Tommy Carr, Mayor



Tommy Carr, Mayor



Kelli Landreth-Smith, City Secretary