

July 21, 2021

Special Meeting called to order at 2:34 pm by the Mayor Tommy Carr.

Invocation: Johnnie Day

Pledge

Roll Call:

Members Present: Tommy Carr; Roger McDonald; Lesia Main, Johnnie Day; Sharyn Harrison; Greg Main

1. Appoint Kelli Landreth-Smith to calculate the effective and roll back tax rate. Motion to approve by Sharyn Harrison, 2<sup>nd</sup> by Johnnie Day, Unanimous.

2. Budget Workshop:

Motion to approve preliminary 2021-2022 budget as presented:

\$94,700.00 for expenses and \$77,399 for payroll for City Hall,  
 \$151,214 for expenses and \$406,026 for payroll for Police Department,  
 \$25,550 for expenses and \$95,381 for payroll for Municipal Court,  
 \$42,500 for expenses and no payroll for Frankston Fire Department,  
 \$20,400 for expenses and no payroll for Frankston Library & Museum,  
 \$30,900 for expenses and \$27,421.95 for payroll for Street Department,  
 \$5,000 for expenses and no payroll for Frankston Parks,

Total for General Fund of \$966,464.52

\$328,862 for expenses and \$327,578 for payroll Water and Sewer,

Total for Water and Sewer \$656,440.96


Mayor Carr discussed hiring of 6<sup>th</sup> Police Position. Kristen Green has been hired to start with the Frankston Police Department on August 1, 2021. Her start pay will be \$30,500.00. Once she completes her 11-week training, along with her OJT she will be eligible for a pay raise of \$36,500.00.

Motion to approve 2021-2022 Fiscal Budget as well as a \$1200.00 yearly raise for all full-time employees, .50 cent raise per hour for part-time employees, and \$1.00 per hour raise for part-time Police Officer Rex Brown. Motion to approve by Greg Main, 2<sup>nd</sup> by Johnnie Day, Unanimous.

Meeting adjourned at 5:07 pm by Tommy Carr, Mayor



Tommy Carr, Mayor



Kelli Landreth-Smith, City Secretary